



**NACOG
TRANSPORTATION POLICY
ADVISORY COMMITTEE (TPAC)**

MEETING NOTICE AND AGENDA – AMENDED 4.9.2021

Pursuant to A.R.S. 38-431.02

Wednesday, April 14, 2021

1:00 PM – 2:30 PM

Videoconference Meeting

To join the meeting from your computer, tablet or smartphone, click here:

<https://global.gotomeeting.com/join/831598861>

You can also dial in using your phone.

Call In Number: (646) 749-3122

Access Code: 831-598-861

- I. Call to Order and Introductions
- II. Approval of Minutes
 - March 10, 2021
- III. Alternative Meeting Date and/or Time Discussion
- IV. Transportation Funding and the Legislative Process Overview
- V. Legislative Update
 - Federal and State Legislative Reports
- VI. Project Prioritization Process
- VII. Review of FY 22 Rural Transportation Advocacy Council Assessments
- VIII. Next Meeting: May 12, 2021 – 1:00 – 2:30PM
- IX. Adjourn

Memorandum:

Date: April 9, 2021

To: Transportation Policy Advisory Committee

From: Chris Fetzer, Executive Director

Subject: FY22 Rural Transportation Assessments

It is anticipated that the Rural Transportation Advocacy Council (RTAC) will not be recommending any increase to the rate for the Rural Transportation Liaison assessment. The FY22 assessment is calculated at 9.8 cents per capita using 2015 state population estimates. The RTAC budget is funded through a combination of assessments and revenue generated by the annual Rural Transportation Summit.

Pending Regional Council approval in April, invoices will be distributed to our member communities in May and will be payable by July 30, 2021. For questions concerning the Rural Transportation Liaison assessment, please contact Chris Fetzer at (928) 213-5209.

Attachment: RTAC – NACOG Region FY 2022 Local Government Assessment Schedule

NACOG Region
FY2022 Local Government Assessment Schedule
 April 22, 2021

	FY2021 EDA Assessment	FY2022 EDA Assessment	FY2021 Rural Liaison Assessment	FY2022 Rural Liaison Assessment	Total FY2022 Assessment
Apache County	\$5,507	\$5,507	\$6,057	\$6,057	\$11,565
Eagar	\$500	\$500	\$483	\$483	\$983
Springerville	\$500	\$500	\$194	\$194	\$694
St. Johns	\$500	\$500	\$342	\$342	\$842
Coconino County	\$4,771	\$4,771	\$5,413	\$5,413	\$10,184
Flagstaff	\$5,928	\$5,928	\$6,923	\$6,923	\$12,851
Fredonia	\$500	\$500	\$131	\$131	\$631
Page	\$652	\$652	\$751	\$751	\$1,404
Tusayan	\$500	\$500	\$58	\$58	\$558
Williams	\$500	\$500	\$312	\$312	\$812
Navajo County	\$6,129	\$6,129	\$6,811	\$6,811	\$12,939
Holbrook	\$500	\$500	\$499	\$499	\$999
Pinetop-Lakeside	\$500	\$500	\$428	\$428	\$928
Show Low	\$959	\$959	\$1,084	\$1,084	\$2,043
Snowflake	\$503	\$503	\$563	\$563	\$1,066
Taylor	\$500	\$500	\$412	\$412	\$912
Winslow	\$869	\$869	\$951	\$951	\$1,820
Yavapai County	\$7,540	\$7,540	\$8,442	\$8,442	\$15,982
Camp Verde	\$979	\$979	\$1,075	\$1,075	\$2,054
Chino Valley	\$974	\$974	\$1,068	\$1,068	\$2,041
Clarkdale	\$500	\$500	\$406	\$406	\$906
Cottonwood	\$1,014	\$1,014	\$1,130	\$1,130	\$2,144
Dewey-Humboldt	\$500	\$500	\$384	\$384	\$884
Jerome	\$500	\$500	\$44	\$44	\$544
Prescott	\$3,586	\$3,586	\$4,017	\$4,017	\$7,603
Prescott Valley	\$3,494	\$3,494	\$4,059	\$4,059	\$7,553
Sedona	\$903	\$903	\$1,004	\$1,004	\$1,907
Totals	\$49,808	\$49,808	\$53,042	\$53,042	\$102,849

**** Notes:**

- 1 - FY21 & FY22 Economic Development District Assessment calculated using April 1, 2010 Census data, 9.0 cents per capita, and \$500 minimum assessment
- 2 - FY21 & FY22 Rural Transportation Liaison Assessment calculated using 7/1/15 population estimates, and 9.8 cents per capita.



Northern Arizona Council of Governments
119 E. Aspen Avenue
Flagstaff, AZ 86001-5222
(928) 774-1895, FAX: (928) 773-1135

Memorandum:

Date: April 9, 2021

To: NACOG Transportation Policy Advisory Committee

From: Jennifer O'Connor, Acting Planning Director

Subject: Transportation Program Update

FY22 – 26 TRANSPORTATION INVESTMENT PLAN (TIP) PROGRAMMING

At their April 7th meeting, NACOG Technical Subcommittee (TSC) reviewed the final list of the Transportation Investment Program (TIP) project for FY22-26 and approved its release for public comment. The FY22-26 TIP can be found at the end of this memo.; projects highlighted in orange are newly added projects for which NACOG is seeking approval. This list has been vetted by each of the project sponsors.

Following the TSC meeting, the public comment period began April 8 and will end on May 23, 2021. The project list, comment information, and Transportation Investment Program (TIP) information can be found at: <https://bit.ly/3ftDOWz>

TIP Programming Schedule:

- April 8, 2021 – May 23, 2021: Public Comment Period
- June 2, 2021: Call to the audience – Transportation Technical Subcommittee (TSC)
- June 2, 2021: Transportation Technical Subcommittee (TSC) recommendation of the FY 2022-2026 NACOG TIP
- June 24, 2021: NACOG Regional Council approval and adoption of the FY 2022-2026 NACOG TIP
- July 5, 2021: FY2022-2026 TIP submittal to ADOT

TIP Public Outreach

NACOG's goal is to ensure that every effort is taken to solicit feedback on the FY 2022 – 2026 Transportation Investment Plan (TIP). NACOG staff created a "[media kit](#)" with template materials to be used by our new project sponsors. This kit included the following:

- Social Media Posts
- Public Comment Period
- Press Release

We asked each jurisdiction that is submitting a new project for the FY 2022 – 2026 TIP to forward the materials to the staff or department within their jurisdiction that are responsible for public outreach, communications, and/or media. By assisting NACOG in conducting public outreach efforts, these jurisdictions/agencies are helping NACOG to meet our public participation goals, along with state and federal requirements as it relates to receiving federal funds. We encouraged each jurisdiction to provide a more robust overview of their project to their constituents.

PROJECT PRIORITIZATION FOR POTENTIAL FUTURE FUNDING

Background

Revenues at the state level have been higher than projected since the pandemic shut-downs started in March 2020 and Arizona has been able to stave off deep cuts to the budget in 2021. In addition, revenue projections for the current fiscal year are trending toward a \$2 billion surplus. While the State Legislature has not shown interest in increasing permanent revenue sources for transportation such as the fuel tax or an alternative fuel vehicle fee, they have prioritized earmarks for infrastructure projects in this year's budgeting process. As we look to the next state fiscal year, leadership at the COG and MPO level across the state, as well as local elected officials, would like to be prepared to take full advantage of potential future funding opportunities.

In addition to the funding that may become available at the state level, additional funding may also be directed to the state from the federal level. First, earmarks have seen a rebirth at the federal level under a new name, "designated projects", and our U.S. representatives solicited projects in early April for consideration this spring. Second, President Biden has proposed the American Jobs Plan, which includes a significant infrastructure package that would bring additional funding into the State of Arizona. And finally, the Federal surface transportation funding legislation is up for reauthorization in 2021 and could potentially include increased funding for projects in rural Arizona.

Proposal for Rural Arizona

In March 2021, the Rural Transportation Advisory Council (RTAC) Advisory Committee, which consists of the Greater Arizona COG and MPO directors, recommended the following approach to prepare a prioritized list of projects. This list would be provided to the state legislators in the fall of 2021 to be used in the selection of projects to receive funding from the state. Note: The funding being considered in this prioritization process is above and beyond the funding that is currently programmed through the NACOG Transportation Investment Plan (TIP). In addition, it is important to note that state funding is free from many of the cumbersome federal regulations that are tied to federal transportation funding, which makes these funds highly desirable to our local communities.

The proposed list of Greater Arizona projects would follow these guidelines:

1. The total project list value will be \$40 million for greater Arizona (i.e. areas outside of the MAG and PAG regions).
2. Each Greater AZ COG/MPO would be allocated an amount proportional to their population.
3. No COG/MPO or local jurisdiction would be precluded from pursuing separate earmarks for other projects.

AND Each COG/MPO will come up with their own process and criteria for identifying priority projects.

Because the NACOG region makes up 22.5% of the state’s population, NACOG will be planning for approximately \$8.9 million in projects across the four sub-regions.

NACOG-Region Planning Process and Criteria

NACOG staff will be working with the Technical Subcommittee (TSC), made up of jurisdiction engineers and planners, as well as with the Transportation Policy Advisory Committee, made up of elected officials, to develop a list of criteria to be used in prioritizing potential transportation infrastructure projects. Once the criteria list is complete, jurisdictions will submit their recommended projects to NACOG and outline the various criteria that their projects meet. Then, NACOG will facilitate meetings within each of the four sub-regions – Apache, Coconino, Navajo and Yavapai – to review and rank the projects. This process is similar to the one NACOG currently uses in developing the Transportation Investment Plan (TIP) and well-regarded among our partners. NACOG plans to bring the proposed list of projects to Regional Council at the August 2021 meeting and then work with RTAC to deliver the list to state legislators.

X	Information Only
	Motion to Approve

FY22-26 NACOG Transportation Investment Plan (TIP) Project List



Projects seeking approval for the FY22-26 NACOG Transportation Investment Plan (TIP)

Project funding allocated but will be programmed at later time

* Indicates a local public agency (LPA) that traded fiscal years for project programming

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FUNDING							LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS	
											FY21	FY22	FY23	FY24	FY25	FY26	FY27				FY28
Surface Transportation Block Grant Program (STBG)																					
Navajo	ADOT	N/A	100998	J560 - FH300 Apache Sitgreaves-40th S	Construction	6.3			STBG	-	\$53,870								\$380	\$54,250	
Navajo	ADOT	SLW 21-001C	9114	SR 260/Knottingham Ln.	Construction	0.00	4	4	STBG	Principal Arterial	\$853,373.75								\$376.25	\$853,750.00	
Yavapai	Yavapai County	YYV 22-001C	100468	Old Rte 66/Crookton Rd Resurfacing	Construction	7.00	2	2	STBG	Major Collector		\$287,610							\$17,385	\$304,995	
	Yavapai County	YYV 23-001		TBD		-	-	-	STBG	-			\$143,805						\$0	\$143,805	
	Yavapai County	YYV 24-001		TBD		-	-	-	STBG	-				\$143,805					\$0	\$143,805	
	Yavapai County	YYV 25-001		TBD		-	-	-	STBG	-					\$143,805				\$0	\$143,805	
	Yavapai County	YYV 26-001		TBD		-	-	-	STBG	-						\$143,805			\$0	\$143,805	
	Yavapai County	YYV 27-001		TBD		-	-	-	STBG	-							\$143,805		\$0	\$143,805	
Coconino	Coconino Co	CCN 26-001C		TBD		-	-	-	STBG	-								\$289,413	\$0	\$289,413	
	Coconino Co	CCN 27-002C		TBD		-	-	-	STBG	-								\$289,413	\$0	\$289,413	
NACOG	NACOG	NAC 21-001		Local Transp. Assistance Program	Training	-	-	-	STBG	-	\$15,000								\$0	\$15,000	
		NAC 22-002		Local Transp. Assistance Program	Training	-	-	-	STBG	-		\$15,000								\$0	\$15,000
		NAC 23-003		Local Transp. Assistance Program	Training	-	-	-	STBG	-			\$15,000							\$0	\$15,000
		NAC 24-004		Local Transp. Assistance Program	Training	-	-	-	STBG	-				\$15,000						\$0	\$15,000
		NAC 25-005		Local Transp. Assistance Program	Training	-	-	-	STBG	-					\$15,000					\$0	\$15,000
		NAC 26-006		Local Transp. Assistance Program	Training	-	-	-	STBG	-						\$15,000				\$0	\$15,000
		NAC 26-007		Local Transp. Assistance Program	Training	-	-	-	STBG	-							\$15,000			\$0	\$15,000
		NAC 26-008		Local Transp. Assistance Program	Training	-	-	-	STBG	-								\$15,000		\$0	\$15,000

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	Highway User Revenue Fund Exchange Program (HX)						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
											FY21	FY22	FY23	FY24	FY25	FY26			
Highway User Revenue Fund Exchange Program (HX)																			
																	LOCAL CONTRIBUTION	TOTAL FUNDS	
Apache	Town of Eagar	EAG 20-002D	100472	South Main St Mill & Overlay	Design	1.00	2	2	HX	Major Collector	\$156,209						\$0	\$156,209	
	Town of Eagar	EAG 23-001C	100472	South Main St Mill & Overlay	Construction	1.00	2	2	HX	Major Collector			\$623,527				\$0	\$623,527	
	Town of Eagar	EAG 21-001C	101745	4th Ave Mill and Overlay	Construction	0.65	2	2	HX	Minor Collector	\$400,000						\$0	\$400,000	
	Apache County*	AAP 23-001D		Snowflake Highway Cold-In-Place	Design	8.00	2	2	HX	Major Collector			\$0				\$0	\$0	
	Apache County*	AAP 25-001C		Snowflake Highway Cold-In-Place	Construction	8.00	2	2	HX	Major Collector					\$896,665		\$0	\$896,665	
	Town of Springerville*	SPG 24-001C		Pima Drive Reconstruction	Construction	0.21	2	2	HX	Seeking reclassification				\$200,000			\$113,608	\$313,608	
	Town of Springerville*	SPG 26-002 C		Tumbling T Drive Reconstruction	Construction	0.49	2	2	HX	Seeking reclassification					\$539,165		\$89,187	\$628,352	
Coconino	City of Page	PAG 20-004D	101761	Vista Avenue Pavement Rehab	Design	0.20	2	2	HX	Urban Major C	\$109,936						\$57,413	\$167,349	
	City of Page	PAG 23-003C	101761	Vista Avenue Pavement Rehab	Construction	0.20	2	2	HX	Urban Major C			\$439,742				\$0	\$439,742	
	Town of Williams*	WMS 24-001C		Williams Route 66 East	Construction	-	2	2	HX	Major Collector				\$520,943		\$230,000	\$750,943		
Navajo	Navajo County*	NNA 22-001D		McLaws Road Rehabilitation	Design	-	2	2	HX	Minor Collector		\$200,000					\$30,402	\$230,402	
	Navajo County*	NNA 24-001C		McLaws Road Rehabilitation	Construction	-	2	2	HX	Minor Collector			\$555,300				\$602,255	\$1,157,555	
	City of Show Low	SLW 25-003C		North 11th Street Roadway Improvements	Construction	0.20	2	2	HX	Minor Collector				\$555,300		\$2,700	\$558,000		
	City of Winslow	WIN 22-002C	101762	Mike's Pike West Sidewalk	Construction	1.30	2	2	HX	Urban Collector		\$607,063					\$0	\$607,063	
	Town of Taylor	TAY 23-001C	101770	Willow Lane Sidewalk	Construction	0.56	2	2	HX	Minor Collector			\$393,972				\$100,000	\$493,972	
	City of Holbrook	HOL 26-002D		TBD	Design	-	-	-	HX						\$157,500			\$157,500	
	City of Holbrook	HOL 28-002C		TBD	Construction	-	-	-	HX							\$397,800		\$397,800	
Yavapai	City of Cottonwood	CWD 23-001C	101771	6th Street - Mingus Ave to Aspen St Reconstruction	Construction	0.30	2	2	HX	Major Collector			\$534,964				\$859,086	\$1,394,050	
	Town of Clarkdale	CLD 21-005C	101772	Main St & Broadway Overlay	Construction	0.75	2	2	HX	Major Collector							\$252,436	\$252,436	
	Town of Clarkdale*	CLD 22-001D		Main St & Broadway Overlay	Design	0.75	2	2	HX	Major Collector		\$0					\$95,000	\$95,000	
	Town of Clarkdale*	CLD 24-001C		Main St & Broadway Overlay	Construction	0.75	2	2	HX	Major Collector			\$664,780				\$225,000	\$889,780	
	Town of Jerome	JER 21-001R	101773	Town of Jerome Drainage Improvements	Right of Way	-	2	2	HX	Major Collector	\$0						\$100,000	\$100,000	
	Town of Jerome	JER 22-001C	101773	Town of Jerome Drainage Improvements	Construction	-	2	2	HX	Major Collector		\$500,000					\$0	\$500,000	
	City of Sedona	SED 19-003C	101774	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay	Construction	0.80	2	2	HX	Major Collector	\$513,540						\$1,646,546	\$2,160,086	
	Town of Camp Verde	CVD 25-002D		Main Street & Montezuma Castle Highway Intersection Realignment	Design	0.15	2	2	HX	Major Collector				\$150,000			\$0	\$150,000	
	Town of Camp Verde	CVD 26-002C		Main Street & Montezuma Castle Highway Intersection Realignment	Construction	0.15	2	2	HX	Major Collector					\$514,780		\$939,720	\$1,454,500	

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FUNDING							LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
											FY21	FY22	FY23	FY24	FY25	FY26	FY27			
Highway Safety Improvement Program (HSIP)																				
Apache	Town of Eagar	NAC 23-001D	101653	Town of Eagar - Main Street Lighting	Design	-	-	-	HSIP	Rural Principal Arterial			\$157,500							\$157,500
	Town of Eagar	NAC 24-001C	101653	Town of Eagar - Main Street Lighting	Construction	-	-	-	HSIP	Rural Principal Arterial				\$837,707						\$837,707
Navajo	ADOT	NAC 21-001D	101006	Hopi Tribe - SR 264/IR4 Lighting & Shoulder	Design	-	-	-	HSIP	Minor Arterial	\$213,118							\$12,882	*NOTE: State Match	\$226,000
	ADOT	NAC 22-001C	101006	Hopi Tribe - SR 264/IR4 Lighting & Shoulder	Construction	-	-	-	HSIP	Minor Arterial		\$476,320						\$28,791	*NOTE: State Match	\$505,111
Yavapai	Yavapai County	NAC 21-002D	101776	Yavapai County - Cornville Road Rumble Strips & Shoulder Widening	Design	-	-	-	HSIP	Rural Major Collector	\$565,800							\$34,200		\$600,000
	Yavapai County	NAC 22-002C	101776	Yavapai County - Cornville Road Rumble Strips & Shoulder Widening	Construction	-	-	-	HSIP	Rural Major Collector		\$3,269,647						\$197,635		\$3,467,282
	Yavapai County	NAC 23-002D	101654	Yavapai County - Old Hwy 66 & Ft Rock Rd Intersection, Install LT & RT Lanes	Design	-	-	-	HSIP	Rural Major Collector			\$301,995					\$78,064		\$380,059
	Yavapai County	NAC 24-002C	101654	Yavapai County - Old Hwy 66 & Ft Rock Rd Intersection, Install LT & RT Lanes	Construction	-	-	-	HSIP	Rural Major Collector				\$989,498						\$989,498
ADOT Off-System Bridge (OSB) Program																				
Yavapai	City of Cottonwood	CWD 22-001C	101583	Blowout Wash Bridge	Construction	-	-	-	STBG	Urban Minor Arterial		\$413,741						\$25,009		\$438,750
Surface Planning & Research (SPR)																				
NACOG	NACOG	SPR 21-004		Surface Planning & Research Program	Planning	-	-	-	SPR	-	\$200,000							\$50,000		\$250,000
	NACOG	SPR 22-005		Surface Planning & Research Program	Planning	-	-	-	SPR	-		\$125,000						\$31,250		\$156,250
	NACOG	SPR 23-006		Surface Planning & Research Program	Planning	-	-	-	SPR	-			\$125,000					\$31,250		\$156,250
	NACOG	SPR 24-007		Surface Planning & Research Program	Planning	-	-	-	SPR	-			\$125,000					\$31,250		\$156,250
	NACOG	SPR 25-008		Surface Planning & Research Program	Planning	-	-	-	SPR	-				\$125,000				\$31,250		\$156,250
	NACOG	SPR 26-009		Surface Planning & Research Program	Planning	-	-	-	SPR	-					\$125,000			\$31,250		\$156,250

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION								LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS	
											FY21	FY22	FY23	FY24	FY25	FY26	FY27				FY28
National Highway Performance Program (NHPP)																					
Yavapai	ADOT	NHP 21-001C	7926	Pineveta Draw EB #1175 & WB #1176 - Construct Scour Retrofit and Deck Rehabilitation	Construction	-	-	-	NHPP	Interstate	\$613,210								\$36,790	*STATE MATCH	\$650,000
	ADOT	NHP 21-002D	100243	Ash Fork Creek Bridge #'s 1764, 1765, 1767, 6583	Design	-	-	-	NHPP	Interstate	\$377,360								\$22,640	*STATE MATCH	\$400,000
	ADOT	NHP 23-001C	100243	Ash Fork Creek Bridge #'s 1764, 1765, 1767, 6583	Construction	-	-	-	NHPP	Interstate			\$707,550						\$42,450	*STATE MATCH	\$750,000
Better Utilizing Investments to Leverage Development (BUILD)																					
Yavapai	Yavapai County	YYV-20-003C		Verde Connect Project (SR-260 to Middle Verde Road)	Design-Build	2.00	-	2	BUILD	Major Collector								\$0	\$4,300,000	\$4,300,000	

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FUNDING						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS	
											FY21	FY22	FY23	FY24	FY25	FY26				FY27
Public Transportation Program (5310, 5311,5339)																				
Apache	Navajo Nation- Navajo Transit System	FTA 20-004, 21-001	101585	Administration	Administration				5311			\$100,000							\$25,000	\$125,000
	Navajo Nation- Navajo Transit System	FTA 20-005,21-002	101586	Operating	Operating				5311			\$450,000							\$325,862	\$775,862
	Navajo Nation- Navajo Transit System	FTA 21-003	102087	Preventive Maintenance	Preventive Maintenance				5311			\$56,000							\$14,000	\$70,000
	Rise Services Inc.	FTA 21-004	102088	Preventive Maintenance	Preventive Maintenance				5310			\$28,000							\$7,000	\$35,000
Public Transportation Program (5310, 5311,5339)																				
Coconino	Assist to Independence	FTA 21-005	102089	Minivan with ramp replacement 0022 year 2	Capital				5310			\$49,300							\$8,700	\$58,000
	Assist to Independence	FTA 20-007, 21-006	101589	Operating Year 2	Operating				5310			\$20,000							\$20,000	\$40,000
	Assist to Independence	FTA 20-006, 21-008	101588	Preventive Maintenance	Preventive Maintenance				5310			\$43,440							\$10,860	\$54,300
	Assist to Independence	FTA 21-009	102101	Preventive Maintenance- Year 2	Preventive Maintenance				5310			\$7,500							\$1,875	\$9,375
	Arizona Board of Regents for and on behalf of Northern Arizona University	FTA 20-008, 21-010	101590	Door Through Door and More Year 2	Operating				5310			\$10,000							\$10,000	\$20,000
	Arizona Board of Regents for and on behalf of Northern Arizona University	FTA 21-011	102102	Preventive Maintenance	Preventive Maintenance				5310			\$4,873							\$1,218	\$6,091
	Helping Hands Agency	FTA 20-008, 21-013	101591	Administration	Administration				5311			\$220,000							\$55,000	\$275,000
	Helping Hands Agency	FTA 20-010, 21-014	101592	Operating	Operating				5311			\$396,000							\$286,759	\$682,759
	Helping Hands Agency	FTA 20-011, 21-015	101593	Preventive Maintenance	Preventive Maintenance				5311			\$80,000							\$20,000	\$100,000
Public Transportation Program (5310, 5311,5339)																				
Hopi Tribe- Hopi Senom Transit	Hopi Tribe- Hopi Senom Transit	FTA 20-013, 21-016	101601	Administration	Administration				5311			\$100,000							\$25,000	\$125,000
	Hopi Tribe- Hopi Senom Transit	FTA 20-015, 21-017	101603	Intercity	Operating				5311			\$63,000							\$45,621	\$108,621
	Hopi Tribe- Hopi Senom Transit	FTA 20-016, 21-018	101604	Operating	Operating				5311			\$237,000							\$171,621	\$408,621
	Hopi Tribe- Hopi Senom Transit	FTA 20-017, 21-019	101605	Preventive Maintenance	Preventive Maintenance				5311			\$100,000							\$25,000	\$125,000
	ChangePoint Integrated Health	FTA 21-020	102103	Preventive Maintenance	Preventive Maintenance				5310			\$20,800							\$5,200	\$26,000
	ChangePoint Integrated Health	FTA 21-022	102104	Project 5. Minivan no ramp to replace VIN 2238	Capital				5310			\$21,553							\$5,388	\$26,941
	ChangePoint Integrated Health	FTA 21-023	102105	Project 6. Minivan no ramp to replace VIN 2354	Capital				5310			\$24,247							\$2,694	\$26,941
	ChangePoint Integrated Health	FTA 21-024	102106	Project 7. Minivan no ramp to replace VIN 3539	Capital				5310			\$21,553							\$5,388	\$26,941
	ChangePoint Integrated Health	FTA 21-025	102107	Project 8. Preventive Maintenance for Lift Vehicles	Capital				5310			\$2,000							\$500	\$2,500
	Hopi Tribe Medical Transportation Program - DHHS	FTA 21-026	102108	Operating Client Transporters and Vehicle Expenses	Operating				5310			\$30,000							\$30,000	\$60,000
	Hopi Tribe Medical Transportation Program - DHHS	FTA 20-024, 21-027	101612	Preventive Maintenance	Preventive Maintenance				5310			\$49,600							\$12,400	\$62,000

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FUNDING								LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
											FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28			
Navajo	Hopi Tribe Medical Transportation Program - DHHS	FTA 21-030	102109	SUV Replacement Vehicle #5211	Capital				5310			\$36,000							\$9,000	\$45,000	
	City of Winslow	FTA 20-026, 21-031	101615	Administration	Administration				5311			\$60,000							\$15,000	\$75,000	
	City of Winslow	FTA 20-028, 21-032	101617	Operating	Operating				5311			\$108,000							\$78,207	\$186,207	
	City of Winslow	FTA 21-033	102110	Preventive Maintenance	Preventive Maintenance				5311			\$20,000							\$5,000	\$25,000	
	Winslow Indian Healthcare Center, Inc.	FTA 21-034	102111	Operation Expense- Fuel Year 2	Operating				5310			\$3,500							\$3,500	\$7,000	
	Winslow Indian Healthcare Center, Inc.	FTA 21-035	102112	SUV Fleet Vehicle Replacement for #2523	Capital				5310			\$36,000							\$9,000	\$45,000	
	White Mountain Apache Tribe- Fort Apache Transit	FTA 20-030, 21-036	101777	Administration	Administration				5311			\$40,000							\$10,000	\$50,000	
	White Mountain Apache Tribe- Fort Apache Transit	FTA 20-031, 21-037	101622	Operating	Operating				5311			\$150,000							\$108,621	\$258,621	
	City of Show Low	FTA 21-064	102336	Bus Associated Transit Improvements, Bus Shelters	Capital							\$27,000							\$3,000	\$30,000	
	City of Show Low-White Mountain Connection & Four Seasons Connection	FTA 20-033, 21-038	101624	Administration	Administration				5311			\$44,000							\$11,000	\$55,000	
	City of Show Low-White Mountain Connection & Four Seasons Connection	FTA 20-035, 21-039	101626	Intercity	Operating				5311			\$92,000							\$66,621	\$158,621	
	City of Show Low-White Mountain Connection & Four Seasons Connection	FTA 20-036, 21-040	101627	Operating	Operating				5311			\$331,200							\$239,834	\$571,034	
	City of Show Low-White Mountain Connection & Four Seasons Connection	FTA 20-037, 21-041	101628	Preventive Maintenance	Preventive Maintenance				5311			\$48,000							\$12,000	\$60,000	
Public Transportation Program (5310, 5311,5339)																					
	Rainbow Acres	FTA 21-042	101630	Preventive Maintenance Year 2 - Lift/Ramp Vehicles / Minivan No Ramp to replace VIN 6996 /	Capital				5310			\$44,110							\$11,028	\$55,138	
	New Horizons Disability Empowerment Center	FTA 21-046	102163	Door to Door Rural Transportation Year 2	Operating				5310			\$30,000							\$30,000	\$60,000	
	New Horizons Disability Empowerment Center	FTA 20-041, 21-047	101632	Mini Van W/ Ramp Replacement - Rural	Capital				5310			\$49,300							\$8,700	\$58,000	
	New Horizons Disability Empowerment Center	FTA 20-042,21-048	101633	Preventive Maintenance	Preventive Maintenance				5310			\$36,600							\$9,150	\$45,750	
	People Who Care	FTA 21-051,21-052	102099	Preventive Maintenance	Preventive Maintenance				5310			\$30,972							\$12,875	\$43,847	
	Verde Valley Caregivers Coalition	FTA 20-043, 21-053	101634	Accessible Transportation for Disabled Elderly Year 2	Operating				5310			\$75,000							\$75,000	\$150,000	

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FUNDING						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
											FY21	FY22	FY23	FY24	FY25	FY26			
Yavapai	Verde Valley Caregivers Coalition	FTA 20-044, 21-054	101635	Verde Valley Caregivers Assoc- Preventive Maintenance; mini-Van	Preventive Maintenance				5310		\$81,848							\$13,212	\$95,060
	City of Cottonwood - Cottonwood Area Transit	FTA 20-045,21-058	101636	ADA Complementary Paratransit	Operating				5311		\$32,000							\$8,000	\$40,000
	City of Cottonwood - Cottonwood Area Transit	FTA 20-046,21-059	101637	Administration	Administration				5311		\$330,000							\$82,500	\$412,500
	City of Cottonwood - Cottonwood Area Transit	FTA 21-060	102100	CAT/LYNX Ridership Survey	Administration				5311		\$40,000							\$10,000	\$50,000
	City of Cottonwood - Cottonwood Area Transit	FTA 20-049,21-061	101640	Operating	Operating				5311		\$675,000							\$488,793	\$1,163,793
	City of Cottonwood - Cottonwood Area Transit	FTA 21-062	101641	Preventive Maintenance	Preventive Maintenance				5311		\$240,000							\$60,000	\$300,000
	City of Sedona	FTA 21-063	102115	Planning & Administration	Administration				5311		\$66,400							\$16,600	\$83,000

SUB-REGION	SPONSOR	NACOG TIP ID #	STATE eSTIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	Public Transportation Program (5310, 5311, 5339)								LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
											FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28			
NACOG	NACOG	FTA 20-002,21-065	101779	FTA Section 5311 Public Transit	Planning				5311		\$20,000							\$0		\$20,000	
	NACOG	FTA 22-002		FTA Section 5311 Public Transit	Planning				5311			\$20,000						\$0		\$20,000	
	NACOG	FTA 23-002		FTA Section 5311 Public Transit	Planning				5311				\$20,000					\$0		\$20,000	
	NACOG	FTA 24-002		FTA Section 5311 Public Transit	Planning				5311				\$20,000					\$0		\$20,000	
	NACOG	FTA 25-002		FTA Section 5311 Public Transit	Planning				5311					\$20,000				\$0		\$20,000	
	NACOG	FTA 26-002		FTA Section 5311 Public Transit	Planning				5311						\$20,000			\$0		\$20,000	
	NACOG	FTA 20-001,21-066	101778	Regional Mobility Management - Yavapai County & Northern Arizona	Planning	-	-	-	5310		\$103,968							\$25,992		\$129,960	
	NACOG	FTA 22-003		Regional Mobility Management	Planning	-	-	-	5310			\$125,000						\$31,250		\$156,250	
	NACOG	FTA 23-003		Regional Mobility Management	Planning	-	-	-	5310				\$125,000					\$31,250		\$156,250	
	NACOG	FTA 24-003		Regional Mobility Management	Planning	-	-	-	5310					\$125,000				\$31,250		\$156,250	
	NACOG	FTA 25-003		Regional Mobility Management	Planning	-	-	-	5310						\$125,000			\$31,250		\$156,250	
	NACOG	FTA 26-003		Regional Mobility Management	Planning	-	-	-	5310							\$125,000		\$31,250		\$156,250	